

**GARFIELD COUNTY**

**DECEMBER 31, 2005**

Calendar Year Ending

**CERTIFICATION OF BUDGET**

**ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

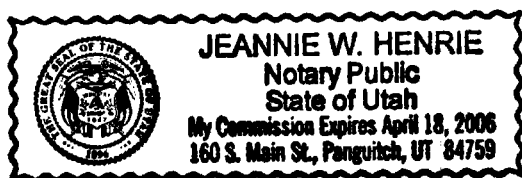
“On or before the 15<sup>th</sup> day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garfield County for the calendar year ending December 31, 2005 as approved and adopted December 13, 2004. An appropriate public hearing was held on December 13, 2004 for all budgetary funds.

Signed: Camille J. Moore  
Garfield County Auditor

Subscribed and sworn to this 4<sup>th</sup> day of  
January, 2005.

Jeannie W. Henrie  
Notary Public



## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
	<b>TAXES</b>					
3110	GENERAL PROPERTY TAXES/CURRENT	314,609	417,836	395,967	356,365	395,000
3130	GENERAL SALES AND USE	453,261	466,175	473,861	473,026	475,000
3135	RURAL HEALTH CARE SALES TAX	651,792	664,916	669,631	704,233	0
3140	RESTAURANT TAX	101,215	105,711	111,224	118,633	112,000
3150	TRANSIENT ROOM TAX	430,222	427,725	455,673	461,157	485,000
3160	STATE LEVYASSESSING & COLLECT	160,528	162,796	228,275	123,216	185,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	80,279	48,770	31,891	37,993	40,000
	<b>LICENSES AND PERMITS</b>					
3210	BUSINESS LICENSES	3,100	2,375	2,425	2,795	3,000
3220	BUILDING INSPECTION FEES	9,039	8,942	9,480	8,042	9,000
3221	BUILDING PERMITS	33,464	39,091	46,088	44,339	40,000
3222	MARRIAGE LICENSES	270	200	662	600	500
3226	ALCOHOL AND BEVERAGE LICENSES	4,400	3,535	3,625	3,860	4,000
	<b>INTERGOVERNMENTAL REVENUE</b>					
3312	EMERGENCY PREPAREDNESS GRANTS	0	3,000	9,600	14,082	14,000
3313	MONUMENT IMPACT FUNDING	86,096	113,312	0	76,711	0
3315	CARE AND SHARE	11,270	7,810	13,830	11,665	15,000
3317	FOREST RESERVE	662,421	0	300,919	304,530	304,531
3330	FEDERAL PAYMENT-IN-LIEU	357,580	375,382	416,983	428,693	428,693
3340	AMBULANCE GRANTS	0	27,850	0	21,045	13,500
3345	AGING	87,464	82,831	95,373	82,058	85,700
3356	CLASS "B" ROAD FUND ALLOTMENT	1,313,322	1,394,490	1,365,195	1,412,880	1,412,880
3358	LIQUOR FUND ALLOTMENT	6,306	5,669	7,622	252	6,000
3359	COMMUNITY IMPACT BOARD/BURR TR	0	0	0	0	0
3361	CENTENNIAL GRANT	0	0	0	0	0
3363	AIRPORT GRANT	0	0	0	0	0
3364	STATE GRANTS	110,573	92,463	43,423	21,351	28,532
3370	STATE MINERAL LEASE FUNDS	145,616	146,171	147,042	149,904	149,904
3380	STATE PAYMENT-IN-LIEU	0	0	0	676	0
	<b>CHARGES FOR SERVICES</b>					
3410	HISTORY DEVELOPMENT CONTRACT	0	0	0	0	1,000
3411	COURT COSTS, CLERK FEES/CHARGE	2,223	5,038	2,412	6,215	1,000
3412	RECORDER'S FEES	37,657	40,844	44,977	43,472	39,000
3413	ZONING AND SUBDIVISION FEES	1,038	970	825	1,325	1,000
3415	ATTORNEY'S FEES	225	266	13,641	3,670	5,000
3416	ASSESSOR'S FEES/MOTOR VEHICLE	12,251	11,052	11,112	10,545	12,250
3417	SURVEYOR'S FEES	350	310	440	202	500

## GARFIELD COUNTY

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## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
3419	ROAD CONTRACTS AND SERVICE	135,338	76,128	900	59,739	150,000
3421	SHERIFF'S FEES	117,004	167,802	138,052	143,399	140,000
3423	CORRECTION REVENUE (JAIL)	1,503,580	1,470,356	1,469,980	1,400,780	1,474,000
3430	AMBULANCE FEES	169,891	237,875	288,411	229,562	257,000
3440	SANITATION	196,446	134,069	128,345	108,411	180,000
3441	CARDBOARD RECYCLING	0	3,137	2,524	0	0
3444	FEDERAL AVIATION CONTRACT	5,197	0	0	0	0
3445	AIRPORT SALES/RENTAL	162,290	190,350	191,971	166,064	165,300
3490	MISCELLANEOUS REVENUE	334,407	175,871	82,265	42,927	53,000
3491	E-911 COLLECTIONS	28,516	27,543	18,208	21,212	25,000
FINES & FORFEITURES						
3510	COURT BUILDING CONTRACT	127,792	93,065	87,753	84,636	85,451
3511	JUSTICE COURT FINES	162,784	153,633	220,051	225,098	190,000
3515	DISTRICT COURT FINES	49,677	14,537	3,261	2,850	5,000
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	133,495	74,065	64,865	64,133	65,000
3620	RENTAL INCOME	0	1,006	811	800	500
3630	FAIR REVENUES	2,368	2,103	1,421	4,461	4,000
3640	SALE/DISPOSAL OF FIXED ASSETS	182,903	348,488	88,693	168,113	240,500
3650	SALES OF MATERIALS & SUPPLIES	0	0	0	0	0
3670	BOND PROCEEDS	0	0	0	0	0
CONTRIBUTIONS AND TRANSFERS						
3810	TRANSFER FROM SSD #1	0	0	0	0	210,000
3820	CONTRIBUTION OF TRANSIENT ROOM TAX	0	0	0	0	0
3860	TRANSFER FROM MBA	48,000	0	0	0	0
3870	TRT TRANSFER	150,000	110,000	104,814	120,000	110,832
3880	BEG. GENERAL FUND BALANCE APPR	0	0	0	0	674,116
3885	TRANSFER FROM FIRE SPECIAL SERVICE DISTRI	0	207,015	159,049	54,740	85,183
3890	Beg. Gen Fund Bal To Be Approp	564,320	0	0	0	0
TOTAL REVENUE & OTHER SOURCES		9,150,579	8,142,573	7,947,048	7,820,460	8,381,872

## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
<b>GENERAL GOVERNMENT</b>						
4111	COMMISSION	99,954	112,776	114,300	118,264	135,250
4120	JUDICIAL - JP	104,187	91,877	102,551	105,687	114,807
4123	DISTRICT COURT	152,828	81,984	66,820	70,699	72,302
4124	PUBLIC DEFENDER	20,516	18,328	33,574	18,535	21,631
4142	CLERK/AUDITOR	109,864	106,353	116,921	124,105	141,046
4143	TREASURER	70,150	67,147	71,148	79,332	92,509
4144	RECORDER	89,491	89,812	97,937	102,688	115,628
4145	ATTORNEY	133,271	124,420	144,218	150,877	174,729
4146	SURVEYOR	78	963	1,691	73	2,000
4147	ASSESSOR	128,435	130,145	143,777	176,980	159,568
4148	DATA PROCESSING	58,007	55,551	62,496	43,583	79,100
4150	NON-DEPARTMENTAL	201,551	170,706	193,794	260,406	219,066
4160	BUILDING AND GROUNDS	76,673	68,450	75,683	78,456	103,911
4170	ELECTIONS	4,468	20,174	5,066	20,182	7,000
4175	COMP. LAND USE PLANNING	101,617	51,754	25,000	0	0
4180	PLANNING AND ZONING	2,017	3,565	1,862	1,274	3,400
4190	BUILDING INSPECTOR	78,867	78,613	78,514	80,660	90,727
<b>PUBLIC SAFETY</b>						
4210	SHERIFF	533,254	486,751	587,085	639,486	661,096
4213	EMERGENCY COMMUNICATIONS	9	2,675	5,465	12,342	20,000
4215	SEARCH AND RESCUE	4,323	7,346	13,371	5,598	14,000
4220	FORESTRY AND FIRE CONTROL	19,360	208,270	114,771	59,447	67,183
4230	CORRECTIONS/JAIL	1,447,221	1,440,891	1,491,487	1,607,395	1,603,483
4245	AMBULANCE	213,476	206,765	281,850	253,019	269,824
4254	FLOOD CONTROL	0	0	0	4,881	150,000
4255	EMERGENCY SERVICES	45	1,496	6,140	6,475	20,000
4258	COUNTY TRAILS	0	0	32,599	19,402	50,000
4265	QUEEN PAGEANT	0	0	0	0	2,050
<b>PUBLIC HEALTH</b>						
4310	CARE AND SHARE	13,302	11,986	12,795	13,171	21,938
4320	MENTAL HEALTH SERVICE	10,677	7,872	10,828	11,655	11,677
4330	PUBLIC HEALTH	19,201	20,645	20,187	20,236	20,122
4340	AGING	139,166	138,464	169,541	162,279	173,663
4350	INDIGENT	0	0	0	0	1,000
<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>						
4415	CLASS "B" ROAD PROGRAM	1,778,546	1,786,733	1,552,762	1,137,045	1,900,000
4420	SANITATION	370,256	323,967	326,898	271,211	493,169

## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
4445	WEED CONTROL	28,942	39,574	34,939	31,821	37,000
PARKS, RECREATION & PUBLIC PROPERTY						
4520	TELEVISION	9,432	4,625	8,977	8,007	14,500
4570	AIRPORT	261,756	255,757	260,819	457,503	262,096
4580	LIBRARY	39,827	40,848	47,137	43,049	48,099
COMMUNITY & ECONOMIC DEVELOPMENT						
4610	EXTENSION SERVICE	37,239	41,764	47,007	58,469	61,446
4620	FAIR	28,224	22,906	18,086	20,026	20,000
4625	QUEEN PAGEANT	7,007	10,418	10,420	10,769	11,900
4630	CENTENNIAL COMMITTEE	0	0	0	0	0
4650	ECONOMIC DEVELOPMENT	0	0	38,182	38,654	26,100
4660	COUNTY HISTORY DEVELOPMENT	0	0	0	0	0
TRANSFERS & OTHER USES						
4810	TRANSIENT ROOM	681,488	546,023	638,411	557,978	630,000
4820	TRANSFER TO SCHOOL/FOR. RES.	388,813	0	127,891	129,425	258,852
4830	TRANSFER MINERAL LEASE/MBA	145,616	146,171	0	0	0
4880	TRANSFERS	1,541,425	1,118,008	754,048	2,413,071	0
TOTAL EXPENDITURES & OTHER USES		9,150,579	8,142,573	7,947,048	9,424,215	8,381,872

## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## SPECIAL REVENUE FUND - SPECIAL SERVICE DISTRICT #1

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3920	INTEREST EARNINGS	0	0	0	6,942	2,000
3930	MINERAL LEASE FUNDS	0	0	0	204,958	205,000
3940	TRANSFER FROM GENERAL FUND	0	0	0	0	129,426
OTHER SOURCES:						
3990	BEGINNING BALANCE APPROPRIATION	0	0	0	0	160,000
TOTAL REVENUES & OTHER SOURCES		0	0	0	211,900	496,426
EXPENDITURES:						
4010	ROAD PROJECTS	0	0	0	0	291,426
4030	MISCELLANEOUS EXPENSE	0	0	0	0	0
4040	TRANSFER TO GENERAL FUND	0	0	0	0	205,000
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	496,426

## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - SSD FIRE PROTECTION/RECREATION

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	MINERAL LEASE FUNDS	0	95,709	158,242	223,071	223,072
3920	INTEREST EARNINGS	0	3,766	2,966	3,494	3,500
OTHER SOURCES:						
3990	BEGINNING FUND BALANCE APPROPRIATION	0	107,540	0	0	250,000
TOTAL REVENUES & OTHER SOURCES		0	207,015	161,208	226,565	476,572
EXPENDITURES:						
4010	FIRE PROTECTION	0	207,015	114,545	54,740	288,312
4020	RECREATION EXPENSE	0	0	44,504	0	103,077
4050	TRANSFERS	0	0	0	0	85,183
TOTAL EXPENDITURES & OTHER USES		0	207,015	159,049	54,740	476,572

## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## SPECIAL REVENUE FUND - RURAL HEALTH CARE

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3920	INTEREST EARNINGS	0	0	0	0	0
3930	RURAL HEALTH CARE SALES TAX	0	0	0	0	675,000
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	675,000
EXPENDITURES:						
4010	HOSPITAL OPERATION CONTRIBUTION	0	0	0	0	0
4050	HOSPITAL OPERATION CONTRIBUTION	0	0	0	0	675,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	675,000



## GARFIELD COUNTY

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

## CAPITAL PROJECT FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
<b>REVENUES:</b>						
3910	TRANSFER FROM GENERAL FUND	177,809	15,644	17,387	0	0
3920	INTEREST EARNINGS	1,989	2,765	2,956	1,729	500
3930	MINERAL LEASE FUNDS	0	146,171	0	0	0
3931	AIRPORT GRANT	43,544	249,730	778,216	120,758	300,000
3932	MISCELLANEOUS REVENUES	47	0	39,323	0	0
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	95,000
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>223,389</b>	<b>414,310</b>	<b>837,882</b>	<b>122,487</b>	<b>395,500</b>
3990	Begin Fund Balance	165,443	235,151	268,870	279,889	221,144
	<b>TOTAL AVAILABLE FOR APPROPRIATIONS</b>	<b>388,832</b>	<b>649,461</b>	<b>1,106,752</b>	<b>402,376</b>	<b>616,644</b>
<b>EXPENDITURES:</b>						
4010	AIRPORT IMPROVEMENT PROJECT	48,993	309,166	795,174	179,544	315,000
4020	CAPITAL IMPROVEMENT PROJECTS	8,500	46,611	13,555	0	80,500
4030	MISCELLANEOUS EXPENSE	80,238	7,109	724	1,688	0
4040	AIRPORT DEBT SERVICE	15,950	17,705	17,410	0	0
4050	TRANSFERS	0	0	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>153,681</b>	<b>380,591</b>	<b>826,863</b>	<b>181,232</b>	<b>395,500</b>
	<b>Ending Fund Balance</b>	<b>235,151</b>	<b>268,870</b>	<b>279,889</b>	<b>221,144</b>	<b>221,144</b>